This School   This School   This School   Per Pupil   Seath   Section   Per Pupil	District Per Pupil % 109.89 % 70.59 % 62.09 % 0.69 % 0.69 % 2.89 % 10.29 % 7.59 % 4.39 % 2.09 % 0.49 % 0.79 % 1.39 % 0.19 % 0.19 % 0.19 % 1.49 % 0.19 % 1.49 % 0.19 % 1.82 % 0.09 % 1.82 % 0.09 % 1.82 % 0.09 % 1.82 % 0.09 % 0.09 % 0.09 % 0.09 % 0.09 % 0.09 % 0.09 % 0.09 % 0.09 % 0.09
Total   \$6,071,396   100,0%   \$9,761   \$8,689   12.3%     Instruction   \$3,898,545   64.2%   \$6,268   \$5,705   9.9%     Face-to-Face Teaching   \$3,742,168   61.6%   \$6,016   \$5,475   9.9%     Instructional Teachers   3,426,327   56.4%   5,509   5,070   8.7%     Instructional Teachers   3,426,327   56.4%   5,509   5,070   8.7%     Substitutes   31,186   0.5%   50   51   1.1%     Instructional Paraprofessionals   284,655   4.7%   458   355   28.9%     Instructional Paraprofessionals   \$156,377   2.6%   \$251   \$230   9.3%     Pupil-Use Technology & Software   0 0,0%   0 1   1.000.0%     Instructional Materials, Trips & Supplies   156,377   2.6%   251   229   9.7%     Instructional Support   \$665,125   9.3%   \$909   \$902   0.7%     Instructional Support   \$414,021   6.8%   \$666   \$682   2.4%     Guidance & Counseling   240,057   4.0%   386   396   2.27%     Library & Media   110,032   1.8%   177   170   4.0%     Extracurricular   24,548   0.4%   39   28   52.1%     Student Health & Services   39,383   0.6%   63   90   2.94%     Teacher Support   \$71,943   1.2%   \$116   \$111   4.1%     Curriculum Development   \$9,565   0.2%   15   15   0.0%     In-Service, Staff Development & \$3,307   0.1%   5   5   7.6%     Program Bupport   \$79,161   1.3%   \$127   \$109   17.3%     Program Management   \$6,866   0.1%   9   9   0.0%     Therapists, Psych, Eval, Pers Att. & Soc Workers   73,295   1.2%   118   99   18.9%      Operations   \$1,295,676   21.3%   \$2,083   \$1,623   28.3%     Building Upkeep, Utilities & Maintenance   1,006,398   16.6%   1,618   1,268   27.6%    Business Services   \$0 0.0%   \$0 0 0.0%     Business Operations   \$0.0%   \$0.0%   \$0.0%     Data Processing   \$0.0%   \$0.0%   \$0.0%     Business Operations   \$120,049   5.1%   \$502   \$458   9.4%     School Office   123,053   2.0%   198   197   0.5%	%       109.89         %       70.59         %       67.79         %       62.09         %       0.69         %       2.89         %       10.29         %       7.59         %       2.09         %       0.49         %       0.79         %       1.19         %       0.19         %       1.49         %       0.19         %       1.33         %       23.49         %       2.29         %       18.29         %       0.09         %       0.09         %       0.09         %       5.69         %       3.49         %       0.09         %       0.09         %       0.09         %       0.09         %       0.09         %       0.09         %       0.09         %       0.09         %       0.09         %       0.09         %       0.09         %       0.09
Sample	%       67.79         %       62.09         %       0.69         %       2.89         %       0.09         %       7.59         %       4.39         %       0.49         %       0.49         %       0.19         %       1.39         %       0.19         %       1.39         %       1.39         %       23.49         %       2.49         %       0.09         %       1.82         %       0.09         %       0.09         %       0.09         %       5.69         %       0.09         %       0.09         %       0.09         %       0.09         %       0.09         %       0.09         %       0.09         %       0.09         %       0.09         %       0.09         %       0.09         %       0.09         %       0.09         %       0.09
Face-to-Face   Facching	%       67.79         %       62.09         %       0.69         %       2.89         %       0.09         %       7.59         %       4.39         %       0.49         %       0.49         %       0.19         %       1.39         %       0.19         %       1.39         %       1.39         %       23.49         %       2.49         %       0.09         %       1.82         %       0.09         %       0.09         %       0.09         %       5.69         %       0.09         %       0.09         %       0.09         %       0.09         %       0.09         %       0.09         %       0.09         %       0.09         %       0.09         %       0.09         %       0.09         %       0.09         %       0.09         %       0.09
Instructional Teachers	%       62.0°         %       0.6°         %       5.1°         %       2.8°         %       10.2°         %       7.5°         %       4.3°         %       0.4°         %       0.7°         %       1.3°         %       0.1°         %       1.4°         %       0.1°         %       1.3°         %       23.4°         %       2.2°         %       0.0°         %       18.2°         %       0.0°         %       0.0°         %       5.6°         %       5.6°         %       0.0°         %       0.0°         %       0.0°         %       0.0°         %       0.0°         %       0.0°         %       0.0°         %       0.0°         %       0.0°         %       0.0°         %       0.0°         %       0.0°         %       0.0°         %       0.0°
Substitutes   31,186   0.5%   50   51   -1.1%     Instructional Paraprofessionals   284,655   4.7%   458   355   28.9%     Classroom Materials   \$156,377   2.6%   \$251   \$230   9.3%     Pupil-Use Technology & Software   0 0.0%   0 1 1.00.0%     Instructional Materials, Trips & Supplies   156,377   2.6%   251   229   9.7%     Instructional Support   \$565,125   9.3%   \$909   \$902   0.7%     Pupil Support   \$414,021   6.8%   \$666   \$682   -2.4%     Guidance & Counseling   240,057   4.0%   386   396   -2.7%     Library & Media   110,032   1.8%   177   170   4.0%     Extracurricular   24,548   0.4%   39   26   52.1%     Student Health & Services   39,383   0.6%   63   90   2.24%     Teacher Support   \$71,943   1.2%   \$116   \$111   4.1%     Curriculum Development   9,565   0.2%   15   15   0.0%     In-Service, Staff Development & Support   \$9,507   1.0%   95   91   4.6%     Program Support   \$79,161   1.3%   \$127   \$109   17.3%     Program Management   5,866   0.1%   9   9   0.0%     Program Management   5,866   0.1%   9   9   0.0%     Therapists, Psych, Eval, Pers Att. & Soc Workers   73,295   12%   118   99   18.9%     Operations   \$1,295,676   21,3%   \$2,083   \$1,623   28,3%     Food Service   24,858   0.4%   40   43   7.9%     Business Services   \$1,006,398   16,6%   \$1,618   \$1,268   27,6%     Business Services   \$0   0.0%   0   0   0.0%     Business Operations   \$12,004   5.1%   \$502   \$458   9.4%     School Office   \$23,053   2.0%   198   197   0.5%     School Office   123,053   2.0%   198   197   0.5%     School Office   123,053   2.0%   198   197   0.5%	%       0.69         %       5.19         %       2.89         %       0.09         %       7.59         %       4.39         %       0.49         %       0.79         %       1.39         %       0.19         %       1.49         %       0.19         %       1.39         %       23.49         %       0.09         %       18.29         %       0.09         %       0.09         %       0.09         %       5.69         %       3.49         %       0.09         %       0.09         %       0.09         %       0.09         %       0.09         %       0.09         %       0.09         %       0.09         %       0.09         %       0.09         %       0.09         %       0.09         %       0.09         %       0.09         %       0.09         <
Instructional Paraprofessionals   284,655   4.7%   458   355   28.9%   Classroom Materials   \$156,377   2.6%   \$251   \$230   9.3%   Pupil-Use Technology & Software   0   0.0%   0   1   -100.0%   Instructional Materials, Trips & Supplies   156,377   2.6%   251   229   9.7%   Instructional Materials, Trips & Supplies   156,377   2.6%   251   229   9.7%   Instructional Support   \$565,125   9.3%   \$909   \$902   0.7%   Pupil Support   \$414,021   6.8%   \$666   \$682   -2.4%   Guidance & Counseling   240,057   4.0%   386   396   -2.7%   Library & Media   110,032   18.9%   177   170   4.0%   Extracurricular   24,548   0.4%   39   26   52.1%   Student Health & Services   39,383   0.6%   63   90   -29.4%   Teacher Support   \$71,943   1.2%   \$116   \$111   4.1%   Curriculum Development   95,655   0.2%   15   15   0.0%   In-Service, Staff Development & Support   \$9,072   1.0%   95   91   4.6%   Sabbaticals   33,307   0.1%   5   5   7.6%   Program Support   \$79,161   1.3%   \$127   \$109   17.3%   Program Management   5,866   0.1%   9   9   0.0%   Therapists,Psych,Eval,Pers Att. & Soc Workers   73,295   1.2%   118   99   18.9%   Operations   \$1.295,676   21.3%   \$2,083   \$1,623   28.3%   Operations   \$1.295,676   21.3%   \$4,65   3.55   30.9%   Transportation   264,420   4.4%   425   312   36.3%   Additional Pupil Services   \$2,89,278   4.8%   \$465   \$355   30.9%   Transportation   264,420   4.4%   425   312   36.3%   Additional Pupil Services   \$1,006,398   16.6%   \$1,618   \$1,268   27,6%   Building Upkeep, Utilities & Maintenance   1,006,398   16.6%   \$1,618   \$1,268   27,6%   Building Upkeep, Utilities & Maintenance   1,006,398   16.6%   \$1,618   \$1,268   27,6%   Building Upkeep, Utilities & Maintenance   1,006,398   16.6%   \$1,618   \$1,268   27,6%   Building Upkeep, Utilities & Maintenance   \$1,006,398   16.6%   \$1,618   \$1,268   27,6%   Building Upkeep, Utilities & Maintenance   \$1,006,398   16.6%   \$1,618   \$1,268   27,6%   Building Upkeep, Utilities & Maintenance   \$1,006,398   16.6%   \$1,618   \$1,268   27,6%   Building	%       5.19         %       2.89         %       0.09         %       2.89         %       10.29         %       7.59         %       4.39         %       0.49         %       0.79         %       1.39         %       0.19         %       1.49         %       0.19         %       4.89         %       0.09         %       18.29         %       0.09         %       0.09         %       5.69         %       3.49         %       0.09         %       0.09         %       0.09         %       0.09         %       0.09         %       0.09         %       0.09         %       0.09         %       0.09         %       0.09         %       0.09         %       0.09         %       0.09         %       0.09         %       0.09         %       0.09         <
Pupil-Use Technology & Software   166,377   2.6%   251   229   9.7%	%       0.09         %       2.89         %       7.59         %       7.59         %       0.49         %       0.49         %       0.29         %       1.19         %       0.19         %       1.49         %       0.19         %       1.39         %       23.49         %       0.49         %       0.09         %       18.29         %       0.09         %       0.09         %       5.69         %       3.49         %       0.09         %       0.09         %       0.09         %       0.09         %       0.09         %       0.09         %       0.09         %       0.09         %       0.09         %       0.09         %       0.09         %       0.09         %       0.09         %       0.09         %       0.09         %       0.09         <
Pupil-Use Technology & Software   166,377   2.6%   251   229   9.7%	%       0.09         %       2.89         %       7.59         %       7.59         %       0.49         %       0.49         %       0.29         %       1.19         %       0.19         %       1.49         %       0.19         %       1.39         %       23.49         %       0.49         %       0.09         %       18.29         %       0.09         %       0.09         %       5.69         %       3.49         %       0.09         %       0.09         %       0.09         %       0.09         %       0.09         %       0.09         %       0.09         %       0.09         %       0.09         %       0.09         %       0.09         %       0.09         %       0.09         %       0.09         %       0.09         %       0.09         <
Pupil Support	%       10.29         %       7.59         %       4.39         %       2.09         %       0.49         %       0.29         %       1.19         %       0.19         %       1.49         %       0.19         %       23.49         %       23.49         %       0.09         %       18.29         %       0.09         %       0.09         %       0.09         %       5.69         %       3.49         %       0.09         %       0.09         %       0.09         %       0.09         %       0.09         %       0.09         %       0.09         %       0.09         %       0.09         %       0.09         %       0.09         %       0.09         %       0.09         %       0.09         %       0.09         %       0.09         %       0.09
Pupil Support	%       7.59         %       4.39         %       0.49         %       0.79         %       1.39         %       0.19         %       1.49         %       0.19         %       1.33         %       23.49         %       0.49         %       0.09         %       18.29         %       0.09         %       0.09         %       5.69         %       3.49         %       0.09         %       0.09         %       0.09         %       0.09         %       0.09         %       0.09         %       0.09         %       0.09         %       0.09         %       0.09         %       0.09         %       0.09
Pupil Support	%       4.3°         %       2.0°         %       0.4°         %       0.7°         %       1.3°         %       0.2°         %       1.1°         %       0.1°         %       1.3°         %       23.4°         %       0.4°         %       0.4°         %       0.0°         %       18.2°         %       0.0°         %       0.0°         %       5.6°         %       3.4°         %       0.0°         %       0.0°         %       0.0°         %       0.0°         %       0.0°         %       0.0°         %       0.0°         %       0.0°         %       0.0°         %       0.0°         %       0.0°         %       0.0°         %       0.0°         %       0.0°         %       0.0°         %       0.0°         %       0.0°         %       0.0°         <
Guidance & Counseling         240,057         4.0%         386         396         -2.7%           Library & Media         110,032         1.8%         177         170         4.0%           Extracurricular         24,548         0.4%         39         26         52.1%           Student Health & Services         39,383         0.6%         63         90         -29.4%           Teacher Support         \$71,943         1.2%         \$116         \$111         4.1%           Curriculum Development         9,565         0.2%         15         15         -0.0%           In-Service, Staff Development & Support         59,072         1.0%         95         91         4.6%           Sabbaticals         3,307         0.1%         5         5         7.6%           Sabbaticals         3,307         0.1%         5         5         7.6%           Sabbaticals         3,307         0.1%         9         9         9         -0.0%           Program Management         5,866         0.1%         9         9         9         -0.0%           Therapists, Psych, Eval, Pers Att. & Soc Workers         73,295         1.2%         118         99         18.9%	%       4.3°         %       2.0°         %       0.4°         %       0.7°         %       1.3°         %       0.2°         %       1.1°         %       0.1°         %       1.3°         %       23.4°         %       0.4°         %       0.4°         %       0.0°         %       18.2°         %       0.0°         %       0.0°         %       5.6°         %       3.4°         %       0.0°         %       0.0°         %       0.0°         %       0.0°         %       0.0°         %       0.0°         %       0.0°         %       0.0°         %       0.0°         %       0.0°         %       0.0°         %       0.0°         %       0.0°         %       0.0°         %       0.0°         %       0.0°         %       0.0°         %       0.0°         <
Extracurricular   24,548   0.4%   39   26   52.1%     Student Health & Services   39,383   0.6%   63   90   -29.4%     Teacher Support   \$71,943   1.2%   \$116   \$111   4.1%     Curriculum Development   9,565   0.2%   15   15   -0.0%     In-Service, Staff Development & Support   59,072   1.0%   95   91   4.6%     Sabbaticals   3,307   0.1%   5   5   7.6%     Program Support   \$79,161   1.3%   \$127   \$109   17.3%     Program Management   5,866   0.1%   9   9   9   -0.0%     Therapists,Psych,Eval,Pers Att. & Soc Workers   73,295   1.2%   118   99   18.9%     Operations   \$1,295,676   21.3%   \$2,083   \$1,623   28.3%     Non-instructional Pupil Services   \$289,278   4.8%   \$465   \$355   30.9%     Transportation   264,420   4.4%   425   312   36.3%     Food Service   24,858   0.4%   40   43   7.7.9%     Safety   0   0.0%   0   0   0.0%     Facilities   \$1,006,398   16.6%   \$1,618   \$1,268   27.6%     Building Upkeep, Utilities & Maintenance   1,006,398   16.6%   1,618   1,268   27.6%     Building Upkeep, Utilities & Maintenance   1,006,398   16.6%   1,618   1,268   27.6%     Business Services   \$0   0.0%   0   0   0.0%     Data Processing   0   0.0%   0   0   0.0%     Data Processing   \$312,049   5.1%   \$502   \$458   9.4%     Principals & Assistant Principals   188,996   3.1%   304   262   16.1%     School Office   123,053   2.0%   198   197   0.5%	%       0.49         %       0.79         %       1.39         %       0.29         %       1.19         %       0.19         %       1.39         %       23.49         %       0.49         %       0.49         %       0.09         %       18.29         %       0.09         %       0.09         %       5.69         %       3.49         %       0.09         %       0.09         %       0.09         %       0.09         %       0.09         %       0.09         %       0.09         %       0.09         %       0.09         %       0.09         %       0.09
Student Health & Services         39,383         0.6%         63         90         -29.4%           Teacher Support         \$71,943         1.2%         \$116         \$111         4.1%           Curriculum Development         9,565         0.2%         15         15         -0.0%           In-Service, Staff Development & Support         59,072         1.0%         95         91         4.6%           Sabaticals         3,307         0.1%         5         5         7.6%           Program Support         \$79,161         1.3%         \$127         \$109         17.3%           Program Management         5,866         0.1%         9         9         -0.0%           Therapists,Psych,Eval,Pers Att. & Soc Workers         73,295         1.2%         118         99         18.9%           Operations         \$1,295,676         21.3%         \$2,083         \$1,623         28.3%           Non-Instructional Pupil Services         \$289,278         4.8%         \$465         \$355         30.9%           Transportation         264,420         4.4%         425         312         36.3%           Food Service         24,858         0.4%         40         43         -7.9%	%       0.79         %       1.39         %       0.29         %       1.19         %       0.19         %       1.49         %       0.19         %       23.49         %       5.29         %       4.89         %       0.09         %       18.29         %       0.09         %       0.09         %       5.69         %       3.49         %       0.09         %       0.09         %       0.09         %       0.09         %       0.09         %       0.09         %       0.09         %       0.09         %       0.09         %       0.09         %       0.09
Teacher Support	%       1.39         %       0.29         %       1.19         %       0.19         %       1.49         %       0.19         %       1.39         %       5.29         %       0.49         %       0.09         %       18.29         %       0.09         %       0.09         %       5.69         %       3.49         %       0.09         %       0.09         %       0.09         %       0.09         %       0.09         %       0.09         %       0.09         %       0.09         %       0.09         %       0.09         %       0.09
Curriculum Development         9,565         0.2%         15         15         -0.0%           In-Service, Staff Development & Support         59,072         1.0%         95         91         4.6%           Sabbaticals         3,307         0.1%         5         5         7.6%           Program Support         \$79,161         1.3%         \$127         \$109         17.3%           Program Management         5,866         0.1%         9         9         0.0%           Therapists,Psych,Eval,Pers Att. & Soc Workers         73,295         1.2%         118         99         18.9%           Operations         \$1,295,676         21.3%         \$2,083         \$1,623         28.3%           Operations         \$1,295,676         21.3%         \$2,083         \$1,623         28.3%           Operations         \$2,95,676         21.3%         \$2,083         \$1,623         28.3%           Operations         \$2,295,676         21.3%         \$2,083         \$1,623         28.3%           Operations         \$2,295,676         21.3%         \$2,083         \$1,623         28.3%           Transportation         \$24,420         4.4%         425         312         36.3%	%       0.2°         %       1.1°         %       0.1°         %       1.4°         %       0.1°         %       1.3°         %       23.4°         %       5.2°         %       4.8°         %       0.0°         %       18.2°         %       0.0°         %       0.0°         %       5.6°         %       5.6°         %       2.2°         %       0.0°         %       0.0°         %       0.0°         %       0.0°         %       0.0°         %       0.0°         %       0.0°         %       0.0°         %       0.0°         %       0.0°         %       0.0°
In-Service, Staff Development & Support   59,072   1.0%   95   91   4.6%   Sabbaticals   3,307   0.1%   5   5   7.6%	%       1.19         %       0.19         %       1.49         %       0.19         %       1.30         %       23.49         %       5.29         %       4.89         %       0.09         %       18.29         %       0.09         %       0.09         %       5.69         %       3.49         %       0.09         %       0.09         %       0.09         %       0.09         %       0.09         %       0.09         %       0.09         %       0.09         %       0.09
Sabbaticals         3,307         0.1%         5         5         7.6%           Program Support         \$79,161         1.3%         \$127         \$109         17.3%           Program Management         5,866         0.1%         9         9         -0.0%           Therapists, Psych, Eval, Pers Att. & Soc Workers         73,295         1.2%         118         99         18.9%           Operations         \$1,295,676         21.3%         \$2,083         \$1,623         28.3%           Non-Instructional Pupil Services         \$289,278         4.8%         \$465         \$355         30.9%           Transportation         264,420         4.4%         425         312         36.3%           Food Service         24,858         0.4%         40         43         -7.9%           Safety         0         0.0%         0         0         0.0%           Facilities         \$1,006,398         16.6%         \$1,618         \$1,268         27.6%           Business Services         \$0         0.0%         \$0         0         0.0%           Data Processing         0         0.0%         \$0         0         0.0%           Business Operations         0	%       0.19         %       1.49         %       0.19         %       1.39         %       23.49         %       5.29         %       4.89         %       0.49         %       18.29         %       0.09         %       0.09         %       5.69         %       3.49         %       0.09         %       0.09         %       0.09         %       0.09         %       0.09         %       0.09         %       0.09         %       0.09         %       0.09
Program Support         \$ 79,161         1.3%         \$ 127         \$ 109         17.3%           Program Management         5,866         0.1%         9         9         -0.0%           Therapists,Psych,Eval,Pers Att. & Soc Workers         73,295         1.2%         118         99         18.9%           Operations         \$ 1,295,676         21.3%         \$ 2,083         \$ 1,623         28.3%           Non-Instructional Pupil Services         \$ 289,278         4.8%         \$ 465         \$ 355         30.9%           Transportation         264,420         4.4%         425         312         36.3%           Food Service         24,858         0.4%         40         43         -7.9%           Safety         0         0.0%         0         0         0.0%           Facilities         \$ 1,006,398         16.6%         \$ 1,618         \$ 1,268         27.6%           Business Services         \$ 0         0.0%         \$ 0         0         0.0%           Data Processing         0         0.0%         0         0         0.0%           Business Operations         0         0.0%         0         0         0.0%           Leadership         \$ 312,04	%       1.49         %       0.19         %       1.39         %       23.49         %       5.29         %       4.89         %       0.49         %       18.29         %       0.09         %       0.09         %       5.69         %       3.49         %       0.09         %       0.09         %       0.09         %       0.09         %       0.09         %       0.09         %       0.09         %       0.09         %       0.09         %       0.09
Program Management         5,866         0.1%         9         9         -0.0%           Therapists, Psych, Eval, Pers Att. & Soc Workers         73,295         1.2%         118         99         18.9%           Operations         \$1,295,676         21.3%         \$2,083         \$1,623         28.3%           Non-Instructional Pupil Services         \$289,278         4.8%         \$465         \$355         30.9%           Transportation         264,420         4.4%         425         312         36.3%           Food Service         24,858         0.4%         40         43         -7.9%           Safety         0         0.0%         0         0         0.0%           Facilities         \$1,006,398         16.6%         \$1,618         \$1,268         27.6%           Business Services         \$0         0.0%         \$0         \$0         0.0%           Data Processing         0         0.0%         \$0         \$0         0.0%           Business Operations         0         0.0%         0         0         0.0%           Leadership         \$312,049         5.1%         \$502         \$458         9.4%           Principals & Assistant Principals <t< td=""><td>%       0.19         %       1.39         %       23.49         %       5.29         %       4.89         %       0.49         %       0.09         %       18.29         %       0.09         %       0.09         %       5.69         %       3.49         %       0.09         %       0.09         %       0.09         %       0.09         %       0.09         %       0.09         %       0.09         %       0.09         %       0.09</td></t<>	%       0.19         %       1.39         %       23.49         %       5.29         %       4.89         %       0.49         %       0.09         %       18.29         %       0.09         %       0.09         %       5.69         %       3.49         %       0.09         %       0.09         %       0.09         %       0.09         %       0.09         %       0.09         %       0.09         %       0.09         %       0.09
Therapists, Psych, Eval, Pers Att. & Soc Workers         73,295         1.2%         118         99         18.9%           Operations         \$1,295,676         21.3%         \$2,083         \$1,623         28.3%           Non-Instructional Pupil Services         \$289,278         4.8%         \$465         \$355         30.9%           Transportation         264,420         4.4%         425         312         36.3%           Food Service         24,858         0.4%         40         43         -7.9%           Safety         0         0.0%         0         0         0.0%           Facilities         \$1,006,398         16.6%         \$1,618         \$1,268         27.6%           Business Services         \$0         0.0%         \$0         \$0         0.0%           Data Processing         0         0.0%         \$0         \$0         0.0%           Business Operations         0         0.0%         \$0         \$0         0.0%           Leadership         \$312,049         \$1.1%         \$502         \$458         9.4%           Principals & Assistant Principals         188,996         3.1%         304         262         16.1%           School Office	%       1.39         %       23.49         %       5.29         %       4.89         %       0.49         %       0.09         %       18.29         %       0.09         %       0.09         %       5.69         %       3.49         %       0.09         %       0.09         %       0.09         %       0.09         %       0.09         %       0.09         %       0.09         %       0.09         %       0.09
Operations         \$ 1,295,676         21.3%         \$ 2,083         \$ 1,623         28.3%           Non-Instructional Pupil Services         \$ 289,278         4.8%         \$ 465         \$ 355         30.9%           Transportation         264,420         4.4%         425         312         36.3%           Food Service         24,858         0.4%         40         43         -7.9%           Safety         0         0.0%         0         0         0.0%           Facilities         \$ 1,006,398         16.6%         \$ 1,618         \$ 1,268         27.6%           Building Upkeep, Utilities & Maintenance         1,006,398         16.6%         1,618         1,268         27.6%           Business Services         \$ 0         0.0%         \$ 0         \$ 0         0.0%           Data Processing         0         0.0%         \$ 0         0         0.0%           Business Operations         0         0.0%         0         0         0.0%           Leadership         \$ 312,049         5.1%         \$ 502         \$ 458         9.4%           Principals & Assistant Principals         188,996         3.1%         304         262         16.1%           School Offfi	%       23.49         %       5.29         %       4.89         %       0.49         %       18.29         %       18.29         %       0.09         %       0.09         %       5.69         %       3.49         %       0.09         %       0.09         %       0.09         %       0.09         %       0.09         %       0.09         %       0.09         %       0.09         %       0.09
Non-Instructional Pupil Services   \$289,278   4.8%   \$465   \$355   30.9%     Transportation   264,420   4.4%   425   312   36.3%     Food Service   24,858   0.4%   40   43   -7.9%     Safety   0   0.0%   0   0   0.0%     Facilities   \$1,006,398   16.6%   \$1,618   \$1,268   27.6%     Building Upkeep, Utilities & Maintenance   1,006,398   16.6%   1,618   1,268   27.6%     Business Services   \$0   0.0%   \$0   \$0   0.0%     Data Processing   0   0.0%   0   0   0.0%     Business Operations   0   0.0%   0   0   0.0%     Business Operations   \$312,049   5.1%   \$502   \$458   9.4%     School Management   \$312,049   5.1%   \$502   \$458   9.4%     Principals & Assistant Principals   188,996   3.1%   304   262   16.1%     School Office   123,053   2.0%   198   197   0.5%	%       5.2°         %       4.8°         %       0.4°         %       18.2°         %       18.2°         %       0.0°         %       0.0°         %       5.6°         %       3.4°         %       2.2°         %       0.0°         %       0.0°         %       0.0°         %       0.0°         %       0.0°         %       0.0°         %       0.0°         %       0.0°         %       0.0°
Transportation         264,420         4.4%         425         312         36.3%           Food Service         24,858         0.4%         40         43         -7.9%           Safety         0         0.0%         0         0         0         0.0%           Facilities         \$1,006,398         16.6%         \$1,618         \$1,268         27.6%           Building Upkeep, Utilities & Maintenance         1,006,398         16.6%         1,618         1,268         27.6%           Business Services         \$0         0.0%         \$0         \$0         0.0%           Data Processing         0         0.0%         0         0         0         0.0%           Business Operations         0         0.0%         0         0         0         0.0%           Leadership         \$312,049         5.1%         \$502         \$458         9.4%           School Management         \$312,049         5.1%         \$502         \$458         9.4%           Principals & Assistant Principals         188,996         3.1%         304         262         16.1%           School Office         123,053         2.0%         198         197         0.5%	%       4.8°         %       0.4°         %       0.0°         %       18.2°         %       0.0°         %       0.0°         %       0.0°         %       5.6°         %       3.4°         %       0.0°         %       0.0°         %       0.0°         %       0.0°         %       0.0°         %       0.0°         %       0.0°         %       0.0°
Food Service         24,858         0.4%         40         43         -7.9%           Safety         0         0.0%         0         0         0         0.0%           Facilities         \$1,006,398         16.6%         \$1,618         \$1,268         27.6%           Building Upkeep, Utilities & Maintenance         1,006,398         16.6%         1,618         1,268         27.6%           Business Services         \$0         0.0%         \$0         \$0         0.0%           Data Processing         0         0.0%         0         0         0         0.0%           Business Operations         0         0.0%         0         0         0         0.0%           Leadership         \$312,049         5.1%         \$502         \$458         9.4%           School Management         \$312,049         5.1%         \$502         \$458         9.4%           Principals & Assistant Principals         188,996         3.1%         304         262         16.1%           School Office         123,053         2.0%         198         197         0.5%	%     0.49       %     0.09       %     18.29       %     0.09       %     0.09       %     5.69       %     3.49       %     0.09       %     0.09       %     0.09       %     0.09       %     0.09       %     0.09       %     0.09       %     0.09       %     0.09       %     0.09
Safety         0         0.0%         0         0         0.0%           Facilities         \$1,006,398         16.6%         \$1,618         \$1,268         27.6%           Building Upkeep, Utilities & Maintenance         1,006,398         16.6%         1,618         1,268         27.6%           Business Services         \$0         0.0%         \$0         \$0         0.0%           Data Processing         0         0.0%         0         0         0         0.0%           Business Operations         0         0.0%         0         0         0         0.0%           Leadership         \$312,049         5.1%         \$502         \$458         9.4%           School Management         \$312,049         5.1%         \$502         \$458         9.4%           Principals & Assistant Principals         188,996         3.1%         304         262         16.1%           School Office         123,053         2.0%         198         197         0.5%	%     0.09       %     18.29       %     0.09       %     0.09       %     5.69       %     5.69       %     3.49       %     0.09       %     0.09       %     0.09       %     0.09       %     0.09       %     0.09       %     0.09       %     0.09
Facilities         \$1,006,398         16.6%         \$1,618         \$1,268         27.6%           Building Upkeep, Utilities & Maintenance         1,006,398         16.6%         1,618         1,268         27.6%           Business Services         \$0         0.0%         \$0         \$0         0.0%           Data Processing         0         0.0%         0         0         0         0.0%           Business Operations         0         0.0%         0         0         0         0.0%           Leadership         \$312,049         5.1%         \$502         \$458         9.4%           School Management         \$312,049         5.1%         \$502         \$458         9.4%           Principals & Assistant Principals         188,996         3.1%         304         262         16.1%           School Office         123,053         2.0%         198         197         0.5%	%     18.29       %     18.29       %     0.09       %     0.09       %     5.69       %     5.69       %     3.49       %     0.09       %     0.09       %     0.09       %     0.09       %     0.09       %     0.09       %     0.09       %     0.09
Building Upkeep, Utilities & Maintenance         1,006,398         16.6%         1,618         1,268         27.6%           Business Services         \$ 0         0.0%         \$ 0         \$ 0         0.0%           Data Processing         0         0.0%         0         0         0         0.0%           Business Operations         0         0.0%         0         0         0         0.0%           Leadership         \$ 312,049         5.1%         \$ 502         \$ 458         9.4%           School Management         \$ 312,049         5.1%         \$ 502         \$ 458         9.4%           Principals & Assistant Principals         188,996         3.1%         304         262         16.1%           School Office         123,053         2.0%         198         197         0.5%	%     18.2°       %     0.0°       %     0.0°       %     5.6°       %     5.6°       %     3.4°       %     2.2°       %     0.0°       %     0.0°       %     0.0°       %     0.0°       %     0.0°       %     0.0°       %     0.0°       %     0.0°       %     0.0°
Business Services         \$ 0         0.0%         \$ 0         \$ 0         0.0%           Data Processing         0         0.0%         0         0         0         0.0%           Business Operations         0         0.0%         0         0         0         0.0%           Leadership         \$ 312,049         5.1%         \$ 502         \$ 458         9.4%           School Management         \$ 312,049         5.1%         \$ 502         \$ 458         9.4%           Principals & Assistant Principals         188,996         3.1%         304         262         16.1%           School Office         123,053         2.0%         198         197         0.5%	%     0.0%       %     0.0%       %     0.0%       %     5.6%       %     3.4%       %     2.2%       %     0.0%       %     0.0%       %     0.0%       %     0.0%       %     0.0%       %     0.0%       %     0.0%       %     0.0%
Data Processing Business Operations         0         0.0%         0         0         0.0%           Leadership         \$312,049         5.1%         \$502         \$458         9.4%           School Management         \$312,049         5.1%         \$502         \$458         9.4%           Principals & Assistant Principals         188,996         3.1%         304         262         16.1%           School Office         123,053         2.0%         198         197         0.5%	% 0.09% 5.69% 5.69% 0.09% 0.09% 0.09%
Business Operations         0         0.0%         0         0         0.0%           Leadership         \$312,049         5.1%         \$502         \$458         9.4%           School Management         \$312,049         5.1%         \$502         \$458         9.4%           Principals & Assistant Principals         188,996         3.1%         304         262         16.1%           School Office         123,053         2.0%         198         197         0.5%	% 0.09 % 5.69 % 5.69 % 0.09 % 0.09 % 0.09 % 0.09 % 0.09
Leadership         \$ 312,049         5.1%         \$ 502         \$ 458         9.4%           School Management         \$ 312,049         5.1%         \$ 502         \$ 458         9.4%           Principals & Assistant Principals         188,996         3.1%         304         262         16.1%           School Office         123,053         2.0%         198         197         0.5%	% 5.69 % 5.69 % 3.49 % 0.09 % 0.09 % 0.09 % 0.09
School Management         \$ 312,049         5.1%         \$ 502         \$ 458         9.4%           Principals & Assistant Principals         188,996         3.1%         304         262         16.1%           School Office         123,053         2.0%         198         197         0.5%	% 5.69 % 3.49 % 2.29 % 0.09 % 0.09 % 0.09
Principals & Assistant Principals         188,996         3.1%         304         262         16.1%           School Office         123,053         2.0%         198         197         0.5%	% 3.49 % 2.29 % 0.09 % 0.09 % 0.09 % 0.09
School Office         123,053         2.0%         198         197         0.5%	% 2.29 % 0.09 % 0.09 % 0.09 % 0.09
	% 0.09 % 0.09 % 0.09 % 0.09
1 Tograni 7 Operations Management	% 0.09 % 0.09 % 0.09
Deputies, Sr Administrators, and Researchers 0 0.0% 0 0.0%	% 0.09 % 0.09
District Management \$0 0.0% \$0 \$0 0.0%	% 0.09
Superintendent & School Board         0         0.0%         0         0         0.0%	% 0.09
Legal 0 0.0% 0 0.0%	

Warwick Public Schools Printed: 5/04/00 by Default-Change ASAP

1998-1999 Actual Summary Generated: 2/11/00